

2011 DRAFTING REQUEST

Bill

Received: **02/10/2011**

Received By: **mkunkel**

Wanted: **As time permits**

Companion to LRB:

For: **Administration-Budget**

By/Representing: **Boggs**

May Contact:

Drafter: **mkunkel**

Subject: **Higher Education - UW System**

Addl. Drafters:

Extra Copies: **PG**

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

Pre Topic:

DOA:.....Boggs, BB0345 -

Topic:

Report on reduced spending authority allocation

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?							
/P1	mkunkel	wjackson	rschluet	_____	cduerst		
	02/11/2011	02/11/2011	02/11/2011	_____	02/11/2011		

FE Sent For:

<END>

2011 DRAFTING REQUEST

Bill

Received: **02/10/2011**

Received By: **mkunkel**

Wanted: **As time permits**

Companion to LRB:

For: **Administration-Budget**

By/Representing: **Boggs**

May Contact:

Drafter: **mkunkel**

Subject: **Higher Education - UW System**

Addl. Drafters:

Extra Copies: **PG**

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

Pre Topic:

DOA:.....Boggs, BB0345 -


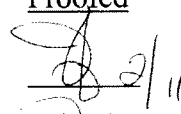
Topic:

Report on reduced spending authority allocation

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	mkunkel	/pl wlj 2/11					

FE Sent For:

<END>

Kunkel, Mark

From: Boggs, Breann C - DOA [Breann.Boggs@wisconsin.gov]

Sent: Thursday, February 10, 2011 12:29 PM

To: Kunkel, Mark

Subject: RE: BB0345

Hi Mark,

I'm sorry , I had the incorrect date – it should be October 1, 2011.

So currently, state agencies have to submit lapse plans to the DOA secretary. I couldn't find the exact reference in Chapter 16.

This is a similar idea.

The Board of Regents is taking a 25% cut to the System Administration appropriation (3) (a). The intent of this legislation, is to require them to submit a plan to the DOA Secretary detailing how they will allocate this reduced expenditure authority.

Here's one idea:

"The Board of Regents must submit a plan to the Secretary of Administration, detailing how they will allocate reductions from the FY11 adjusted base in appropriation (3) (a) "

And yes, if the Secretary disagrees with the plan, he can impose his own allocation.

I gave you a call, but you must be away from your desk. I'm around – so call if this doesn't make sense.

Breann C. Boggs

Executive Policy and Budget Analyst

Wisconsin Department of Administration

Division of Executive Budget and Finance

608.266.2843

breann.boggs@wisconsin.gov

From: Kunkel, Mark [mailto:Mark.Kunkel@legis.wisconsin.gov]

Sent: Thursday, February 10, 2011 11:44 AM

To: Boggs, Breann C - DOA

Subject: BB0345

Breann, when you have time, can you talk me through the request below?

I assume the request concerns the amts appropriated to the Bd of Regents under s. 20.285 (3) (a) for general program operations of the UW Sys administration. But how does one refer to the "cut"? Does one compare the amts shown in the schedule for FY 09 and FY 10 with the amts that will be shown for FY 11 and FY 12? But that doesn't makes sense, because the deadline for the plan is Oct. 1, 2012, which is after FY 11 begins.

And how much authority does the DOA Secretary have regarding the UW System's plan? For example, if the Secretary disagrees with part of the allocation, can the Secretary impose his own allocation on the UW System?

I realize you may be busy with other stuff, so call me when its convenient for you.

-- Mark

2/10/2011

From: Hanaman, Cathlene
Sent: Thursday, February 10, 2011 8:04 AM
To: Grant, Peter; Kunkel, Mark
Subject: FW: Statutory Language Drafting Request

From: DOADLBBASADMININTERNETSHAREPOINT@WI.GOV
[mailto:DOADLBBASADMININTERNETSHAREPOINT@WI.GOV]
Sent: Wednesday, February 09, 2011 6:07 PM
To: Hanaman, Cathlene
Cc: Hetzel, Shayna - DOA; Thornton, Scott - DOA; Hanle, Bob - DOA; Boggs, Breann C - DOA
Subject: Statutory Language Drafting Request

Topic: Report on reduced spending authority allocation

Tracking Code: BB0345

SBO Team: ECF

SBO Analyst: Breann Boggs
Phone: (608) 266-2843
E-mail: Breann.Boggs@wisconsin.gov

Agency Acronym: UW

Agency Number: 285

Priority: High

Intent:

The Board of Regents must submit a plan that details how the cut to the System Administration budget will be allocated to the DOA Secretary by October 1, 2012.

The DOA Secretary must approve where the reduced spending authority will be allocated.

Attachments: False

2/10/2011



State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-1402/P1

MDK.../....

WLY

O-NOTE

DOA:.....Boggs, BB0345 - Report on reduced spending authority allocation

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

Do Not Gen

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

↓ EDUCATION

↓ HIGHER EDUCATION

^{GA} In fiscal years 2011-12 and 2012-13, the bill appropriates to the Board of Regents (board) of the UW System for general program operations of the university system administration amounts that are reduced from the amounts appropriated in fiscal years 2010-11 and 2011-12. The bill requires the board to submit to the ~~DOA~~ ^{secretary}, no later than October 1, 2011, a plan specifying the board's preferences for allocating the reduction among such general program operations. The bill allows the ~~DOA~~ ^{secretary} to approve or modify the plan and requires the board to implement the plan as approved or modified by the ~~DOA~~ ^{secretary}.

STET

Use 3x

Secretary of Admin.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

② → 9152

2 SECTION 9152. Nonstatutory provisions; University of Wisconsin System.

Λ

3 (1) SYSTEM ADMINISTRATION GENERAL PROGRAM OPERATIONS.

4 (a) In this subsection:

1. "Board" means the Board of Regents of the University of Wisconsin System.

2. "Reduction amount" means the difference between the total amounts shown

in the schedule under section 20.005⁽³⁾ of the statutes for the appropriation under section 20.285 (3) (a) of the statutes for fiscal years 2009-10 and 2010-11 and the total amounts shown in the schedule under that appropriation for fiscal years 2011-12 and 2012-13.

(b) No later than October 1, 2011, the board shall submit a plan to the secretary of administration specifying the board's preferences for allocating the reduction amount among general program operations of the university system administration. The secretary of administration may approve or modify the plan. Upon approval or modification by the secretary of administration, the board shall implement the plan as approved or modified by the secretary.

(END)

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-1402/P1dn

MDK: /...

wy

Date

Breann Boggs:

I think this draft works if the amount appropriated in fiscal year 2011-12 is the same as for fiscal year 2012-13. If the foregoing isn't true, then I may have to take a different approach in the definition of "reduction amount."

Also note that, under our drafting guidelines, we avoid using terms like "adjusted base" because we don't think the meaning is clear. (I'm mentioning this to explain why I didn't use your suggested language.)

Mark D. Kunkel
Senior Legislative Attorney
Phone: (608) 266-0131
E-mail: mark.kunkel@legis.wisconsin.gov

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-1402/P1dn
MDK:wlj:rs

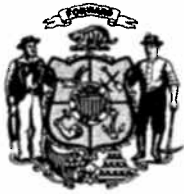
February 11, 2011

Breann Boggs:

I think this draft works if the amount appropriated in fiscal year 2011-12 is the same as for fiscal year 2012-13. If the foregoing isn't true, then I may have to take a different approach in the definition of "reduction amount."

Also note that, under our drafting guidelines, we avoid using terms like "adjusted base" because we don't think the meaning is clear. (I'm mentioning this to explain why I didn't use your suggested language.)

Mark D. Kunkel
Senior Legislative Attorney
Phone: (608) 266-0131
E-mail: mark.kunkel@legis.wisconsin.gov



State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-1402/P1
MDK:wlj:rs

DOA:.....Boggs, BB0345 - Report on reduced spending authority allocation

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

1 **AN ACT ...; relating to:** the budget.

Analysis by the Legislative Reference Bureau

EDUCATION

HIGHER EDUCATION

The bill appropriates to the Board of Regents (board) of the UW System for general program operations of the university system administration, in fiscal years 2011-12 and 2012-13, amounts that are reduced from the amounts appropriated in fiscal years 2010-11 and 2011-12. The bill requires the board to submit to the secretary of administration, no later than October 1, 2011, a plan specifying the board's preferences for allocating the reduction among such general program operations. The bill allows the secretary of administration to approve or modify the plan and requires the board to implement the plan as approved or modified by the secretary of administration.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 **SECTION 9152. Nonstatutory provisions; University of Wisconsin**
3 **System.**

(1) SYSTEM ADMINISTRATION GENERAL PROGRAM OPERATIONS.

(a) In this subsection:

1. "Board" means the Board of Regents of the University of Wisconsin System.

2. “Reduction amount” means the difference between the total amounts shown in the schedule under section 20.005 (3) of the statutes for the appropriation under section 20.285 (3) (a) of the statutes for fiscal years 2009-10 and 2010-11 and the total amounts shown in the schedule under that appropriation for fiscal years 2011-12 and 2012-13.

(b) No later than October 1, 2011, the board shall submit a plan to the secretary of administration specifying the board's preferences for allocating the reduction amount among general program operations of the university system administration. The secretary of administration may approve or modify the plan. Upon approval or modification by the secretary of administration, the board shall implement the plan as approved or modified by the secretary.

(END)